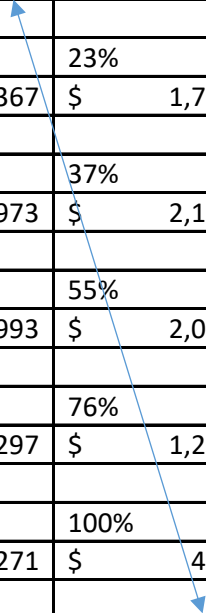


**ESTIMATED STATE AID REDUCTION ACCORDING TO S2 - ONLY**

<b>3/7/2019 Page</b>	<b>Net Letter A-A3</b>	<b>ch 67 page Letter B1</b>	<b>Over Cap Col. A - B</b>	<b>Estimated Reduction in FY 20 State Aid</b>	
fy2020 total aid					
\$	24,833,843	\$ 15,986,295	\$ 8,847,548	\$ 1,150,181	FY20
fy2021 total aid				23%	
\$	23,683,662	\$ 15,986,295	\$ 7,697,367	\$ 1,770,394	FY21
fy2022 total aid				37%	
\$	21,913,268	\$ 15,986,295	\$ 5,926,973	\$ 2,192,980	FY22
fy2023 total aid				55%	
\$	19,720,288	\$ 15,986,295	\$ 3,733,993	\$ 2,053,696	FY23
fy 2024 total aid				76%	
\$	17,666,592	\$ 15,986,295	\$ 1,680,297	\$ 1,277,026	FY24
fy2025 total aid				100%	
\$	16,389,566	\$ 15,986,295	\$ 403,271	\$ 403,271	FY25
				\$ 8,847,548	



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"may"  
Change Based  
On Enroll and  
Other Factors

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Change Based  
On Enroll and  
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